

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14 - Budget Release Order for Rs. 12,49,99,000/- to FAMILY WELFARE, HOD Orders - Issued.

**FINANCE ( Expr. Medical and Health II ) DEPARTMENT**

G.O.Rt.No.: 1917

Dated: 06-04-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.79, Finance (BG.I) Department, dt.30-03-2013
3. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013

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**ORDER:**

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 12,49,99,000/- (Rupees Twelve Crores Forty Nine Lakhs Ninety Nine Thousands) Plan from the BE provision 2013-14 towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 13-14 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>priated | Total<br>Provision in<br>BE 13-14 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AO FW DMHOs<br><b>Remarks:</b> The authorized amount shall be adjusted into P.D. Account No. GA 287 of CEO/CFW, APSHRP O/o Commisisoner of Health and Family Welfare, A.P.,Hyderabad.  |                           |                   |                          |                                     |                                |                                   |                                 |                             |                                |
| 1   | 2211-00-796-11-13-310-312 | V                 | 2,37,99                  | ..                                  | ..                             | 2,37,99                           | ..                              | 2,37,99                     | ..                             |
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AO FW DMHOs<br><b>Remarks:</b> The authorized amount shall be adjustmted in to PD A/C No. GA 287 of CEO/CFW, APSHRP O/o Commissioner of Health and Family Welfare, A.P.,Hyderabad.     |                           |                   |                          |                                     |                                |                                   |                                 |                             |                                |
| 2   | 2211-00-103-11-13-310-312 | V                 | 7,42,57                  | ..                                  | ..                             | 7,42,57                           | ..                              | 7,42,57                     | ..                             |
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AOFW DMHOs<br><b>Remarks:</b> The authorized amount shall be ajdusted into P.D. Account No. GA 287 of CEO/CFW , APSHRP, O/o Commissioner of Health and Family Welfare, A.P.,Hyderabad. |                           |                   |                          |                                     |                                |                                   |                                 |                             |                                |
| 3   | 2211-00-789-11-13-310-312 | V                 | 2,69,43                  | ..                                  | ..                             | 2,69,43                           | ..                              | 2,69,43                     | ..                             |
| <b>Total</b>  |                           |                   | <b>12,49,99</b>          | ..                                  | ..                             | <b>12,49,99</b>                   | ..                              | <b>12,49,99</b>             | ..                             |

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**

**Principal Secretary to Government (RE)**

To  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**The Fin (BG.VI)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**